

Board of Trustees of the University of Oregon

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State Appropriations per Resident Student FTE among AAU Publics (FY2017)





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60.1%

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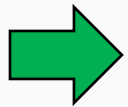
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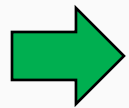
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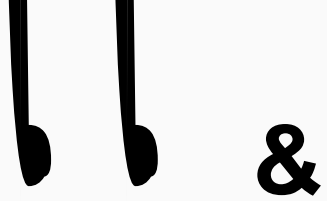
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FY2019 Projected Deficit:	\$7.9 million
FY2020 Cost Drivers:	\$23.6 million
GRB Budget FY20 Cost:	\$2.7 million
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Total Gap to Fill:	\$34.2 million

Opportunities:

Campus Growth

Increased State Support

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Undergraduate Tuition Proposed Increase

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\$763/SCH

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f - e ba (45 SCH) c ea e f \$33,345
\$34,335 (\$990 c ea e)

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Graduate Tuition Proposed Increases

- With exceptions in the College of Design and the School of Law, increases range from 0% to 5.4% (see Board materials)
- College of Design
 - Some programs' non-resident tuition sees no increase
 - Resident tuition increases range from 4.9% to 5%
 - Reasons for increases vary
 - Architecture, Landscape Architecture, Historic Preservation: 5% increase to bring tuition in line with actual program costs; tuition guarantee in place – increase only affects new students
 - Planning, Public Policy and Management: 8% increase covers cost drivers and a new faculty support position
 - Sports Field Design: 7% increase to cover labor contract, B increases, and initiate a tuition guarantee for the program

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