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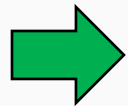
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- Tuition and Fee Advisory Board (TFAB): an advisory group to the President charged with developing undergraduate tuition recommendations and reviewing mandatory fees, major non-mandatory fees, and graduate proposals each year
  - Eighteen members: students, faculty and staff
  - Held twelve public meetings October through May
- TFAB / ASUO hosted a Student Forum on Tuition on January 15<sup>th</sup>; President hosted Student Forums on Tuition on February 11<sup>th</sup> and May 13<sup>th</sup>
- TFAB recommendations posted publically for community comment and feedback
- President considered TFAB recommendations, student forum and community feedback, and developed recommendations to the Board

# Agenda

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# State Appropriations per Resident Student FTE among AAU Publics (FY2017)



# Agenda

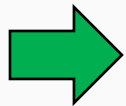
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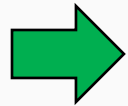
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# Summary

# Major FY2020 E&G Fund Costs Drivers

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Faculty, Staff and GE Salary and Wages	\$422.3 million	\$10.6 million	2.5%
Medical Costs			

# Cost Drivers – PERS Costs

<b>Projected Annual Increases</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>
<b>Total</b>					

# Agenda

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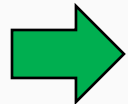
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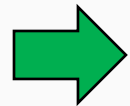
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